CSR ANNUAL ACTION PLAN - ASIRVAD MICROFINANCE LIMITED FOR THE FINANCIAL YEAR 2021-22

S1 No	Description	Segment under Schedule VII	Project/ Programme/ Activity	Whether the project is ongoing or not	Mode of Implementation	Expected duration	Estimated cost (In Rupees Lakhs)	Remark
1	As a part of improving the educational facilities of Mukundapuram Public School, the present infrastructure will be expanded to accommodate more students.	Promotion of Quality education	Project	No	Manappuram Foundation	6 months	252.96	Nil
2	Covid Prevention activities	Preventive Health Care	Project	No	Manappuram Foundation	10 months	100.00	Nil
3	Support to physically challenged people and Women victims	Promotion of Health care and Women empowerment	Project	No	Manappuram Foundation	8 months	11.00	Nil

Month wise Budget Summary- Financial Year 2021-22(Amount In Lakhs)

	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	March	Total
MPS Infrastructure	-	-	1	1	30.0	30.0	30.0	30.0	40.0	40.0	40.0	18.26	247.26
Covid Prevention activities													100.0
Support to physically challenged people and Women victims													11.0
Admin Exp													5.7
Total CSR Fund- Asirvad							<u>363.96</u>						